

RESOLUTION NO. 434

RESOLUTION TO AMEND ORDINANCE NO. 331 AN ORDINANCE APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2008 THROUGH JUNE 30, 2009.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AS FOLLOWS:

Section I. That departmental appropriations be amended by the following transfers.

DECREASED REVENUE AND/OR INCREASED EXPENDITURE/APPROPRIATION AND/OR INCREASED FUND BALANCE

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41500121	WAGES	\$6,100.00
41500940	CAPITAL OUTLAY	\$2,800.00
42100122	OVERTIME	\$23,900.00
42100324	CHILD RESTRAINT SEATS	\$1,500.00
42100325	BULLET PROOF VESTS	\$1,500.00
42100329	PURCHASES FROM DONATIONS	\$4,100.00
42100940	CAPITAL OUTLAY	\$600.00
42129940	CAPITAL OUTLAY	\$1,900.00
42200121	WAGES	\$4,400.00
42200940	CAPITAL OUTLAY	\$600.00
42400266	REPAIR & MAINT. BLDG	\$10,500.00
43100121	WAGES	\$11,000.00
43100268	REPAIR & MAINT. STREETS	\$9,000.00
43190400	MATERIALS & STREETS	\$6,730.00
44440300	VETERAN MEMORIAL	\$300.00
44800329	PURCHASES FROM DONATIONS	<u>\$50.00</u>
	TOTAL	\$84,980.00

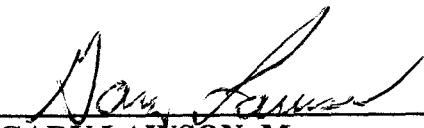
Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

INCREASED REVENUE AND/OR DECREASED EXPENDITURE AND/OR FUND BALANCE REDUCTION

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
33428000	GHSO SPEED GRANT 07-08	\$500.00
33429000	GHSO SMALL COMMUNITY 07-08	\$5,500.00
33719000	LIBRARY DONATIONS	\$2,731.00

36716000	CHILD SAFETY SEAT FUND	\$2,020.00
36990000	MISC. REVENUE	\$4,100.00
41500252	LEGAL SERVICES	\$5,000.00
41500257	PLANNING SERVICES	\$2,000.00
42100142	EMPLOYEE INSURANCE	\$20,000.00
42100146	WORKERS' COMP.	\$10,000.00
42100331	FUEL EXPENSE	\$10,000.00
42100560	DEPT SAFETY CHARGES	\$4,000.00
42129320	OPERATING SUPPLIES	\$1,900.00
42400142	EMPLOYEE INSURANCE	\$6,200.00
42400143	RETIREMENT	\$1,200.00
42400330	VEHICLE OPERATING EXPENSE	\$1,000.00
42400331	FUEL EXPENSE	\$2,100.00
43190247	STREET LIGHTING	\$74.00
43190342	SIGN PARTS & SUPPLIES	\$804.00
43190642	INTEREST ON NOTES	\$276.00
43190940	CAPITAL OUTLAY	<u>\$5,575.00</u>
	TOTAL	\$84,980.00

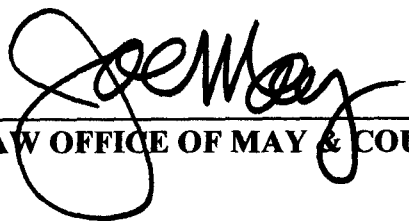
ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN
ON THIS THE 25th DAY OF AUGUST, 2009.

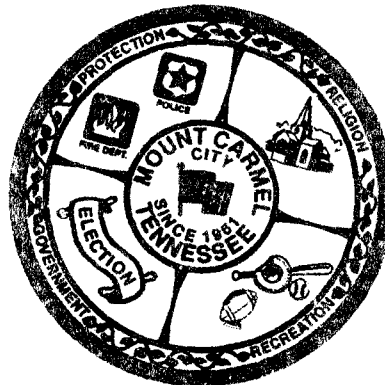

GARY LAWSON, Mayor

ATTEST:


MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:


LAW OFFICE OF MAY & COUP



FIRST READING	AYES	NAYS	OTHER
Alderman William Blakely	X		
Alderman Richard Gabriel	X		
Alderman Kathy Roberts	X		
Alderman Tresa Mawk	X		
Vice-Mayor Thomas Wheeler	X		
Alderman Carl Wolfe	X		
Mayor Gary Lawson	X		
TOTALS	7	0	0

PASSED FIRST READING: August 25, 2009

CERTIFICATION

The undersigned hereby certifies that the attached **Resolution No. 434** was duly adopted at a meeting of the Mount Carmel Board of Mayor and Aldermen held on **August 25, 2009**, which meeting was duly and properly convened and a quorum was present throughout such meeting; and such **Resolution** has not been repealed, amended or otherwise altered as of this date.

Dated: Friday, August 28, 2009

Attest:


Marian Sandidge, City Recorder

